



USATF Mid-Atlantic Association Annual Meeting
September 24, 2014
Holiday Inn, Fort Washington, Pa.

President Cynthia Young called the meeting to order at about 7:30 p.m. She introduced Kelsey Mims, the USATF staff member who is the association's liaison to the national office.

Election of Officers: Vice President Michael Hemsley conducted the election of officers and delegates to the USATF National Meeting. He said the Nominating Committee, consisting of himself, A. Monique White and Carl Grossman, had nominated the following candidates for offices: Cynthia Young for president, Michael Hemsley for vice president, Rogers Glispy for treasurer, Annette White for financial secretary and Doreen McCoubrie for chair of the Membership Committee. Cynthia Young nominated Kisha Vaughn for secretary. No other candidates were nominated. Motions to close the nominations and to elect the candidates by acclamation were approved.

Election of Delegates: Mike then requested nominations for 14 delegate positions to the USATF Annual Meeting in December. Mike said delegates are reimbursed \$500 for their expenses if they submit a written report on the meetings they attend. The following candidates were nominated from the floor: Joe McGonagle, Edwin Roberts, Cynthia Young, A. Monique White, Nelson Berrios, Earl Edwards, Solomiya Login, Carl Grossman, Mike Hemsley, Ed Richardson, Doreen McCoubrie, Zafirah Green, Rogers Glispy and Carolyn Griggs. Motions to close the nominations and elect the candidates by acclamation were approved.

Secretary's Report: Paul Spencer's report is attached. Paul, who is stepping down from his Mid-Atlantic positions on Dec. 31, thanked the officers and members for the opportunity to work with them. He cited Ed Maher, the Grand Prix Series coordinator, as an example of a member who provides a tremendous service with little recognition. Former President A. Monique White thanked Paul for his contributions.

Treasurer's Report: Rogers Glispy's Net Worth Report is attached. The association's total net worth as of today is \$137,422.67 total net worth. The checking account balance as of Aug. 31 is \$41,433.09.

Financial Secretary's Report: Annette White's Budget Report and Expense Report are attached. She said the association is in line with its number for revenue and expenses.

President's Report: Cynthia said she hopes to bring the national RunJumpThrow program to the area, possibly during the Penn Relays or the Broad Street Run. The program, which is for children age 7-12, would feature elite athletes or former athletes, and USATF will offer each association up to five scholarships for the event.

Communications Report: Paul Spencer said fewer newsletters would be published this year than the six that were authorized.

High Performance Report: Rogers Glispy said the High Performance Committee is accepting bids from organizations to conduct the 2015 indoor and outdoor championships. He will send information on the criteria is available upon request.

Youth Athletics Report: Nelson Berrios said the committee is preparing for the upcoming Mid-Atlantic and Region 2 Junior Olympic Cross Country Championships. Annette White said officials should email her if they can work even just one or two events at the following events: the Region 2 Junior Olympic Cross Country Championships on Nov. 23 in Hershey, Pa., the Youth Indoor Championships on Jan. 18 at Widener University in Chester, Pa., or the Youth Developmental Meet on April 11, probably at Lincoln High School in Philadelphia.

Membership Report: Doreen McCoubrie's report is attached. She said that membership, club registrations and sanctions have increased in every category since last year.

Coaches Education Report: A. Monique White said she and a Villanova official are trying to get a Level 2 coaches education school back on the East Coast.

Officials Report: Earl Edwards said the association now has 213 officials, including 85 apprentice, 55 association, 41 national and 32 masters. He said officials should notify him if their email address changes. He said 26 officials will participate in the National Club Cross Championships. The next officials clinic will be on Oct. 5 from 1-4 p.m. at Widener University. Earl said participants at the officials clinic at the Penn Relays in April will be able to visit all the venues for multi events, where officials will explain elements of that event, such as what the starter does.

Race Walk Report: Ed Richardson said a total of about 70 people participated in race walk clinics he conducted at association and regional track & field championships during the summer. He will also give training in race walk officiating at upcoming officials clinics. Earl Edwards said race walking officiating requires a lot of experience at watching the event, but also provides an opportunities to officiate at higher level meets. Ed noted that Mid-Atlantic member Solomiya Login will become the meet director of the race walk at the Penn Relays beginning in 2015.

Awards Report: Kyle Mecklenborg proposed that a three-member committee receive recommendations from the sports committees for this year's major awards – Jesse Owens, Outstanding Athlete, Outstanding Club and Outstanding Official, then meet in December to select the winners. The members would be Kyle, Dave Thomas and Annette White.

New Business: Cardwell Wooten, who runs a track & field training company in Hatfield, Pa., said he is working on a plan for sponsors to offer prize money to post-collegiate athletes in some events at meets. The plan would be aimed at athletes who have not attained the B standard. Cynthia directed him to the High Performance Committee.

The meeting adjourned at 8:27 p.m.

President's report
Submitted by Cynthia Young
September 24, 2014

For the past year and half, I have learned many things about Mid-Atlantic Association, the membership, the daily operations, the good things as well as things we need to improve. Our involvement with the Co-Pilot program was a rewarding partnership as we had the opportunity to strengthen our communication with the national office as well as receive vital support for the association as a whole. This program has allowed for additional partnership that will be beneficial to the association in the future.

As we move forward, my immediate focus will include improving many of our procedural processes, making volunteering opportunities accessible to the membership, working with the youth division to bring the national program of RunJumpThrow to the area, as well as developing a leadership program.

Overview of RunJumpThrow USATF (from RJT USATF)

RunJumpThrow (RJT) provides children ages 7-12 a fun chance to learn and practice the foundational skills of all sports – running, jumping and throwing. These skills are the core of track & field and can be applied on the track or on nearly any other sport's playing field.

The RunJumpThrow plan consists of activities organized into 20 stations and includes guidelines for operating a fun competition for kids to test their skills. This core plan is designed for non-technical event organizers or individuals who don't have physical education degrees. The plan is described in plain language and includes an instructional video, available after organizers register to host a RunJumpThrow event.

Secretary's report
Submitted by Paul Spencer
September 24, 2014

Accreditation

The association continues to take steps to meet the final accreditation requirement of conducting LDR championships for men's, women's and masters at a distance of 20 kilometers to marathon. Of course, several such races are conducted as part of the Grand Prix Series each year, but they have not officially been designated as championships. In February, Grand Prix coordinator Ed Maher took the necessary steps to designate two events as association championships, the Philadelphia Marathon and the Citizens Bank Caesar Rodney Half Marathon. I notified the USATF Accreditation Committee in March that the requirement had been met. The latest communication from the national committee requested an update on progress toward meeting the requirement, which I will file before the November 1 deadline.

Grand Prix Series

Ed Maher, the longtime coordinator of the highly successful Grand Prix Road Running Series, has notified the Executive Committee that he intends to step aside by Dec. 31, 2015. Ed has attended every Grand Prix race except two since 2002.

Membership and Sanctions Report
Submitted by Doreen McCoubrie
September 24, 2014

2014 Membership as of September 24, 2014, is 3270.

2013 Membership at our annual meeting last year was 2922.

We have 146 Clubs registered for 2014.

We had 133 at this meeting in 2013.

I have issued 246 Sanctions for 2014 and 11 for 2015.

Last year we had 215 sanctions for 2013 and 5 for 2014.

	--2011--	--2012--	--2012--	--2013--	--2013--	2014	2014
REVENUE	Actual	--Budget--	Actual	--Budget--	Actual	Proposed	Actual
Administration:	as of 12/31		as of 8/21		as of 12/31		as of 09/18/14
Awards Luncheon	2975.00	2000	2035.00	2035	1560.00	2100	2100.00
Investment Interest	1193.42	1200	768.16	1000	2250.64	1500	1132.60
Coaching Education							
Miscellaneous							
National Sanction Fee Inflow	47885.00		44990.00	44990	7190.00		6075.00
Third Party Insurance Inflow	90.00		150.00	150	250.00		0.00
Coach Background Screening inflow							
Workshop Inflow							
Total Administration	52,143.42	3,200	47,943.16	48,175	11,250.64	3,600.00	9,307.60
High Performance:							
Individual Membership (668* x)	29692.00	16000	27500.00	19000	23005.00	22,000	34290.00
Organization Membership (29 * \$50)	550.00	700	625.00	750	1025.00	700	1450.00
Sanctions (net)	945.00	700	830.00	1000	200.00	1000	220.00
Indoor & Outdoor T & F Meets						4500	6125
Other Events				3200		4000	
Promotional Merchandise				1000		1000	
Total High Performance	31,187.00	17,400	28,955.00	24,950	24,230.00	33,200.00	42,085.00
Long Distance Running:							
Individual Membership (621.* x)	24156.00	14500	24600.00	14500	19470.00	19000	32825.00
Organization Membership (50 * \$50)	2880.00	4100	3925.00	4100	2825.00	2800	2500.00
Sanctions (net)	12635.00	11885	12850.00	11885	9200.00	14500	14315.00
Miscellaneous							
Total Long Distance Running	39,671.00	30,485	41,375.00	30,485	31,495.00	36,300.00	49,640.00
OFFICIALS:							
Certification Fees (30 * \$65)	2144.00	4875	1170.00	5225	8255.00	650	1950.00
Clinic Fees						350	
Equipment Rental							
Individual Membership (213 * x)	5828.90	4500	5075.00	4000	3713.00	1700	6620.00
Merchandise Sales:							
Officials' Clothing							204.00
Rule Books	630.00	150	150.00	150	1500.00	870	320.00
Miscellaneous (includes various fees)			315.00	300	36.00	1160	0.00
Total Officials	8,602.90	9,525	6,710.00	9,675	13,504.00	4,730.00	9,094.00
Youth Athletics:							
Individual Membership (1737 * x)	20079.00	25000	32475.00	25000	27707.00	36000	36010.00
Organization Membership (36 * \$50)	1100.00	1200	975.00	900	3525.00	1800	1800.00
Sanctions (net)	1325.00	650	2185.00	900	1805.00	1750	1715.00
XC Series:	315.00	200		400	529.13	6000	0
Indoor Series:	1200.00		1915.00	2000	1315.00	2400	2360.65
Developmental Series:							1351.00
Outdoor Series:	3882.00	7500	11666.00	10000	13220.00	13000	7822.00
JO Advancement Fees			9356.75	5000	0.00		0.00
Region 2 JO XC Championship		15000	30412.00	0	0.00	6500	0.00
Miscellaneous(vendors/admissions/raffle)				4000	3000	3500	3406.23
Total Youth Athletics	27,901.00	49,550	88,984.75	48,200	51,101.13	70,950.00	54,464.88
Total Revenue	159,505.32	110,160	213,967.91	161,485	131,580.77	148,780.00	164,591.48

	--2011--	--2012--	--2012--	--2013--	--2013--	2014	2014
EXPENSES	Actual	--Budget--	Actual	--Budget--	Actual	Proposed	Actual
Administration:	as of 12/31		as of 8/21		as of 12/31		as of 9/18/14
Awards Luncheon	4016.75	2900	4331.75	4332	4286.29		3617
Awards	276.42	350	264.00	350	411.50		0.00
Bank Fees					1718.46		330.14
Merchant Fees					171.57		279.08
Third Party Insurance Outflow				150	125.00		0.00
National Sanction Fee Outflow	45896.44		40425.00	449900	7190.00		6075.00
Coach Background Screening outflow							
Coaching Education:							
Law & Legislation							
Executive Committee:							
President	340.00	650		650	300		0
Vice-President		150		150			
Secretary	164.93	200	44.82	200	0		0
Treasurer	150.00	150		150			
Financial Secretary		100		100	0		0
Kelsey (National Office)							2433
Newsletter	7085.37	6500	2660.96	6500	4000	7900	2000
Membership Management	3000.00	3000		3000	928.38		0
License Fees				0			
Postage	520.09	460	400.05	460	443		40.9
Printing	68.89	70		70	288.95		0
Equipment/Projector/Screen					1004.98		0
Sports Equipment							
Records/Equipment Storage/Software	156.00			0	317.89		0
Supplies	593.74	360	620.47	650	871.77		1051.82
Telephone/Fax	374.09	375	152.84	375	0		119.88
USATF Convention	8706.61	3200	3046.42	3200	9118.20	14000	0.00
Jesse Owens Banquet table					600.00	600	0.00
Convention Breakfast 2013							723.52
Website		400		400		135	135.88
MAUSATF Annual Meeting					485	500	0
Doreen's payment					7000	7000	7000
Workshop Outflow					1066.85	2100	0
Rebates			95.00	100	0.00		0.00
Miscellaneous(exec comm dinner/lanyards)	655.00	700	755.00	800	1648.30		8074.87
(Laser Measure System License)							
(Topcan Gowin TKS-202 Stations)							
Total Administration	72,004.33	19,565	52,796.31	66,627	41,976.14	32,235.00	31,881.09
High Performance:							
Annual Awards	1206.18	600	1471.00	1000	755.57	1000	0.00
National Club Fees							
Individual Membership Fees (668 * 10)	14846.00	8000	13750.00	9500	7870.00	10500	6680.00
Organization Membership (29 X * \$25)	275.00	350	500.00		537.50	450	725.00
Indoor Series:							
Miscellaneous				125	125.00		0.00
Facility Rental	3590.81	3500	2105.00	3180	1980.00		0.00
Awards		400		250	1205.00		0.00
Outdoor Series:							
Facility Rental	2000.00	3000	2300.00	1500	1800.00	2000	2250.00
Miscellaneous		400		150	9.2	3500	0
Bib numbers							48.17
Timer							500
Trainer							225
Student helpers							300
Officials meals							203.38
Officials stipend							3162.5
Laser rental							150
Awards				250		300	1212.92
Travel Stipend				6000	0	4000	2000
Promotional Merchandise(RW Clinic)				2500	125.00	1000	204.18
Miscellaneous (Equipment/Comm shirts)		1000	964.47	0	0.00	2000	1124.26
(supplies/printing/water/regist. Startup/postage)							
Total High Performance	21,917.99	17,250	21,090.47	24,905	14,407.27	24,750.00	18,785.41

		--2011--	--2012--	--2012--	--2013--	--2013--	2014	2014
EXPENSES		Actual	--Budget--	Actual	--Budget--	Actual	Proposed	Actual
Long Distance Running:	as of 12/31			as of 12/1				
Individual Membership Fees (621 * \$10)		12078.00	7250	12300.00	7250	6490.00	6500	6210.00
Organization Membership (50 * \$25)		1440.00	2050	2250.00	2050	1375.00	1400	1250.00
Grand Prix: Club Cash Awards		7911.75	3025	6050.00	3025	0.00	3025	3025.00
Off-Road: Club Cash Awards			1500	1400.00	1500	600.00	1500	1400.00
Awards & LDR Plaques		500.00	3375	474.40	3375	2881.76	4650	2549.11
Postage		340.56	800	142.56	800	264.04	500	11.88
Printing		1662.76	1100	310.15	1100	39.80	800	0.00
Office Expense			300		300	23.06	300	0.00
Phone,Fax plus		168.75	1000	154.24	1000	138.85	1000	151.09
AADP Travel		750.00	800	150.00	800	200.00	800	200.00
XC Awards								
LOC 2014 USATF CLUB						1500.00		1000.00
Club Travel Stipend			1500	1500.00	1500	1300.00	1500	0.00
Scoring Software					0			
Miscellaneous (Natl Club Championship)		790.63		405.00	1000	595.00	6500	38.66
(LDR mtg meal)								
Total Long Distance Running		25,642.45	22,700	25,136.35	23,700	15,407.51	28,475.00	15,835.74
Officials:								
Annual Awards			75	43.46	75	0	75	76.4
Certification Fees (26*15)		465.00	1125	360.00	1500	1905.00	150	390.00
Clinic		1685.65	1600	1271.75	1500	950.93	1000	273.84
Equipment Replacement					1500		100	
Individual Membership Fees (213* \$10)		2350.00	2250	2537.50	1000	1270.00	100	2130.00
Postage		268.62	400	137.45	400	293.68	100	162.10
Supplies		50.29	200	27.52	150	189.81	160	169.74
Printing/copying			200		200		50	0.00
Rulebooks		1103.60	1000	838.25	1000	561.45	350	355.59
Facility Rental - Meetings			500	500.00	500	848.89	1000	642.88
Speakers stipend								520.00
Speakers meal								184.87
Officials Clothing								462
Miscellaneous(Bereavement flowers)						98	100	115
Total Officials		5,923.16	7,350	5,715.93	6,325	6,117.76	3,185.00	5,482.42

Youth Athletics:								
Annual Awards		1504.40	1500	732.00	1000	1358.48	1600	0.00
Equipment/Clothing		1825.62	2500	1633.26	2000	489.72	4500	0
Individual Membership Fees (1737*10)		10040.00	12500	16237.50	14000	14270.00	10050	17370.00
Organization Membership (36* \$25)		550.00	600	735.00	700	1512.50	550	900.00
XC Series:		301.75	200		700	810	0	0
Facility Fees(Assoc Championship)							100	
Facility Fees(Region 2)							200	100
Officials(Assoc Championship)							1250	
Officials (Region2)							1750	
Bib Numbers							100	
Timer (Region2)							2200	
Hotel rooms(Assoc/ Region2)							3000	
Trainer/Ice (Assoc Champs/Region2)						107.51	2100	0
Officials meal(Assoc Championship)							200	
Officials meal (Region2)						46.28	450	0
Indoor Series:Facility Fees		125.00		2926.29	3500	1750.00	2000	2000.00
Officials meals					9000	560.88	275	258.85
Officials stipend					0	1170.00	1820	1820.00
Timer					0	1000.00	1000	1000.00
Hip Numbers		0.00	0	0	0	0.00	96	95.95
Trainer					0	150.00	225.00	225.00
Developmental Series:Facility fees							0.00	0.00
Officials meals							250.00	225.00
Officials stipend							1350.00	1350.00
Timer							1100.00	1100.00
Trainer							175.00	175.00
Outdoor Series:Facility Fees June		4522.25	5000	11130.05	0	5050	5050	5050
Officials meals 2days					0	2257.4	1850	1834.38
Officials stipend					0	8400	8325	8325
Hotel rooms(Assoc. Championship)							675	670.34
Timer					0	3184.25	2200	2187.5
Tents & Laser Rental					0	4796	4700	4650
Bib Numbers/Hip numbers						95.29	100	406.7
Trainer					0	1200	850	840
JO Region 2 2014 XC Championship		4138.52	20000	39318.84	0	0	0	0
Supplies				100.46	300	529.81	500	0
Printing					0	29.50	75	0.00
Postage					0	28.60	25	7.35
.22/.32 Blank shells								881.39
Miscellaneous(mileage/labels/postage)				334.14	600	681.63	550	917.92
(Region 2 outdoor expenses)								738.05
(wristbands/youth travel stipend/water)								
Total Youth Athletics		23,007.54	42,300	73,147.54	31,800	49,477.85	61,241.00	53,128.43
Total Expenses		148,495.47	109,165	177,886.60	153,357	127,386.53	149,886.00	125,113.09
		Net Income	11,010	995	36,081	8,128	4,194	-1,106.00
								39,478.39

Mid-Atlantic Expense Report as of Sept. 24, 2014

2014

2014									
JAN									
CY	8-Jan	ADM	MAUSATF Luncheon	\$	400.00	Central Baptist Church			
CY	8-Jan	ADM	Caterer	\$	1,386.00	Bause Catered Event Inc			
DM	29-Jan	ADM	Fax line	\$	119.88	Doreen McCoubrie			
CY	29-Jan	ADM	Caterer	\$	1,581.00	Bause Catered Event Inc			
RJ	31-Jan	ADM	Luncheon Program	\$	50.88	Robin Jefferis	\$		3,537.76
RJ	8-Jan	LDR	LDR Grand Prix	\$	700.00	Athena TC			
RJ	8-Jan	LDR	LDR Grand Prix	\$	1,000.00	Bryn Mawr running Company			
RJ	8-Jan	LDR	LDR Grand Prix	\$	50.00	Downingtown TC			
RJ	8-Jan	LDR	LDR Grand Prix	\$	500.00	Greater Phila TC			
RJ	8-Jan	LDR	LDR Grand Prix	\$	50.00	Keystone TC			
RJ	8-Jan	LDR	LDR Grand Prix	\$	75.00	Moorestown TC			
RJ	8-Jan	LDR	LDR Grand Prix	\$	300.00	Pike Creek RC			
RJ	8-Jan	LDR	LDR	\$	100.00	Pineland Striders TC			
RJ	8-Jan	LDR	LDR Grand Prix	\$	200.00	South Jersey AC			
RJ	8-Jan	LDR	LDR Grand Prix	\$	50.00	TNT			
RJ	8-Jan	LDR	LDR Off Road	\$	500.00	Greater Phila TC			
RJ	8-Jan	LDR	LDR Off Road	\$	200.00	Pineland Striders TC			
RJ	8-Jan	LDR	LDR Off Road	\$	300.00	Pike Creek RC			
RJ	8-Jan	LDR	LDR Off Road	\$	400.00	Rosemont RC			
RJ	29-Jan	LDR	Postage	\$	11.88	Robin Jefferis			
RJ	31-Jan	LDR	LDR plaques	\$	150.00	Robin Jefferis	\$		4,586.88
NB	13-Jan	YC	Faculty rental	\$	1,700.00	Widener University			
NB	13-Jan	YC	timer	\$	1,000.00	Marc Logue			
NB	13-Jan	YC	Student helpers	\$	300.00	Kevin Cunningham			
NB	21-Jan	YC	milage/labels	\$	94.87	Nelson Berrios Sr			
NB	23-Jan	YC	Trainer	\$	225.00	J Greene			
NB	23-Jan	YC	officials meals/ice	\$	258.85	Annette White			
NB	23-Jan	YC	Officials stipend	\$	1,820.00	28 officials	\$		5,398.72
JAN GRAND TOTALS									
									\$ 13,523.36
FEB									
RG	24-Feb	HP	Sancation	\$	125.00	USATF National office			
RJ	4-Feb	LDR	PHONE/FAX/PLUS	\$	87.30	Robin Jefferis			
EE	3-Feb	OC	Certification	\$	105.00	USATF Officials			
EE	9-Feb	OC	Postage/awards/supplies	\$	270.50	Earl Edwards	\$		375.50
FEB GRAND TOTALS									
									\$ 587.80
MAR									
CY	12-Mar	ADM	2013 Conv Breakfast	\$	723.52	USATF National office			
PS	26-Mar	ADM	Newsletter/postage	\$	1,007.28	Paul Spencer			
PS	26-Mar	ADM	Printing toner	\$	472.98	Paul Spencer			
PS	26-Mar	ADM	web hosting	\$	113.88	Paul Spencer	\$		1,844.68
EE	24-Mar	OC	USATF rule books	\$	257.69	Earl Edwards			
NB	17-Mar	YC	Hip numbers	\$	95.95	Marc Logue			
MAR GRAND TOTALS									
									\$ 2,671.30
APR									
CY	10-Apr	ADM	Executive Committee	\$	184.87	Earl Edwards			
CY	20-Apr	ADM	Awards luncheon Dep.	\$	250.00	Geo. Clay Fire Co			
AW	APR	ADM	Bounce check/fee	\$	85.00	Gina Lainer	fees owed	\$	519.87
RG	APR	HP	Faculty rental Masters	\$	1,700.00	Widener University	Masters 06/08/14	\$	1,700.00
RG	APR	HP	Student helpers	\$	300.00	Kevin-Widener University	Masters 06/08/14		
EE	10-Apr	OC	Speaker stipenend	\$	300.00	Tom McTaggart			
EE	10-Apr	OC	Speaker stipenend	\$	220.00	Roger Burbage			
EE	10-Apr	OC	Speakers dinner	\$	184.87	Earl Edwards			
EE	10-Apr	OC	friut trays	\$	60.00	Earl Edwards			
EE	4-Apr	OC	Officials annual mtg	\$	642.88	Holiday Inn			
EE	10-Apr	OC	Bereavement flowers	\$	115.00	Earl Edwards			
EE	20-Apr	OC	NCAA Rules Book	\$	97.90	Earl Edwards	\$		1,620.65
AW	15-Apr	YC	.22 Blank Shells	\$	457.92	Kelly's Sport			
AW	20-Apr	YC	Officials stipenend	\$	1,350.00	varies officials see list			
AW	20-Apr	YC	Officials meals	\$	225.00	Acme/Sam's Club			
NB	20-Apr	YC	Trainer	\$	175.00	J Greene			
AW	20-Apr	YC	Timer	\$	1,100.00	Marc Logue	\$		3,307.92
APR GRAND TOTALS									
									\$ 7,448.44
MAY									
CY	5-May	ADM	Lanyards	\$	595.00	TJM Promotions			
CY	7-May	ADM	Admin Fees	\$	3,500.00	Doreen McCoubrie			
RG	27-May	ADM	Laptop/software	\$	1,006.97	Best Buys	\$		5,101.97
RG	28-May	HP	Committee shirts	\$	336.00	Christinas Embroidry			
RG	29-May	HP	Bib numbers	\$	48.17	Rainbow Racing	\$		384.17
RJ	12-May	LDR	ADP Travel stipenend	\$	200.00	K. O'Regan			
RJ	12-May	LDR	Phone/Fax/Plus	\$	63.79	Robin Jefferis			
RJ	29-May	LDR	USATF XC club champs	\$	1,000.00	USATF	\$		1,263.79
EE	29-May	OC	Officials Shirts	\$	258.00	Christinas Embroidry	\$		258.00
AW	7-May	YC	.32 Blank Shells	\$	423.57	LC Promotions			
NB	3-May	YC	Bib numbers	\$	107.18	Nelson Berrios Sr	\$		530.75
MAY GRAND TOTALS									
									\$ 7,538.68
JUNE									
RG	3-Jun	HP	Awards	\$	1,212.92	Hasty Awards			
RG	3-Jun	HP	.32 shells	\$	100.00	Earl Edwards			
RG	6-Jun	HP	Supplies/Printing/Water	\$	179.19	Rogers Glispsy			
RG	8-Jun	HP	Student helpers	\$	180.00	Kevin Cunningham			
RG	8-Jun	HP	Registration start up	\$	400.00	Rogers Glispsy			
RG	8-Jun	HP	Officials meal	\$	203.38	Rogers Glispsy			
RG	8-Jun	HP	Officials Stipend	\$	3,162.50	Different officials	list upon request		
RG	8-Jun	HP	Laser rental	\$	150.00	Steve Reckfus			

RG	8-Jun	HP	Timer	\$	500.00	Kevin Cunningham			
RG	8-Jun	HP	Facility Rental Balance	\$	550.00	Widener University			
RG	9-Jun	HP	Trainer Master	\$	225.00	Dave King			
RG	9-Jun	HP	Travel Stipend	\$	1,000.00	Phila Master T&F Assn			
RG	9-Jun	HP	Travel Stipend	\$	1,000.00	International Student Athlete Academy	\$		8,862.99
SH	3-Jun	YC	Tent rentals	\$	4,350.00	A Family Affair			
AW	10-Jun	YC	Hip numbers	\$	276.09	Everythingtrackandfield.com			
AW	10-Jun	YC	postage/wristbands	\$	43.02	Annette White			
NB	17-Jun	YC	Facility Rental 2days	\$	4,450.00	Widener University			
NB	17-Jun	YC	Clean up fees	\$	600.00	Widener University			
NB	17-Jun	YC	Laser rental	\$	300.00	Steve Reckfus			
NB	21-Jun	YC	Officials Saturday meals	\$	884.58	Shop Rite/Costco/Pathmark			
NB	22-Jun	YC	Officials Stipend	\$	8,250.00	55 different officials over 2days	list upon request		
NB	22-Jun	YC	Water for officials	\$	174.75	Poland Spring water			
NB	22-Jun	YC	Youth Comm Rooms	\$	670.34	Best Western Hotel	Berrios,Handy-Hall,Hassler,Holman		
NB	22-Jun	YC	Officials Sunday meals	\$	949.80	Vernon Depree		\$	20,948.58
		JUNE	GRAND TOTALS					\$	29,811.57
		JULY							
PS	15-Jul	ADM	Website Registration	\$	22.00	Paul Spencer			
PS	15-Jul	ADM	Newsletter	\$	1,000.00	Paul Spencer			
PS	15-Jul	ADM	Toner	\$	387.02	Paul Spencer			
PS	15-Jul	ADM	Postage	\$	17.25	Paul Spencer	\$		1,426.27
RG	4-Jul	HP	RW Clinic Printing	\$	69.82	Solimya Login			
RG	4-Jul	HP	RW Clinic Merchandise	\$	134.36	Solimya Login	\$		204.18
RJ	24-Jul	LDR	Meal for LDR Mtg 5/19	\$	38.66	Robin Jefferis			
RJ	24-Jul	LDR	8 LDR Plaques for GP	\$	127.11	Robin Jefferis	\$		165.77
EE	14-Jul	OC	Certification fees	\$	285.00	USATF Officials			
EE	18-Jul	OC	Postage	\$	109.76	Earl Edwards			
EE	18-Jul	OC	Office supplies	\$	27.98	Earl Edwards	\$		422.74
NB	2-Jul	YC	Travel Stipend	\$	500.00	Gabirelle Wilkerson			
NB	2-Jul	YC	Official Stipend	\$	75.00	Frank Palombaro			
NB	2-Jul	YC	Timer	\$	2,187.50	Ultimate Sports Production			
NB	2-Jul	YC	Trainer	\$	840.00	J. Greene		\$	3,602.50
		JULY	GRAND TOTALS					\$	5,821.46
		AUG							
DM	4-Aug	ADM	Admin Fees	\$	3,500.00	Doreen McCoubrie		\$	3,500.00
RJ	14-Aug	LDR	Awards(GP/Nat'l Champs)	\$	2,272.00	Robin Jefferis		\$	2,272.00
EE	13-Aug	LDR	HP Comm Replacements	\$	204.00	Christinas Embroidry		\$	204.00
		AUG	GRAND TOTALS					\$	5,976.00
		SEP							
EE	1-Sep	ADM	Lynx Systems License	\$	1,615.00	Lynx System Developers Inc			
EE	2-Sep	ADM	2 Laser units	\$	5,680.00	Earl Edwards	Topcon Gowin TKS-202 Stations 2		
AW	11-Sep	ADM	Toner/renewal	\$	191.82	Best Buy		\$	7,486.82
NB	2-Sep	YC	Expenses for Region 2	\$	843.33	Nelson Berrios			
NB	18-Sep	YC	Region 2 XC course fee	\$	100.00	Township of Derry		\$	943.33
		SEP	GRAND TOTALS					\$	8,430.15

1/17/2015

**USATF MID-ATLANTIC
NET WORTH REPORT**

CURRENT ASSETS

TD Bank Checking Acct	December 31,2013 Balance	\$44,135.13
TD Bank Checking Acct	January 31 Balance	\$39,229.89
TD Bank Checking Acct	February 28 Balance	\$28,825.94
TD Bank Checking Acct	March 31 Balance	\$50,743.02
TD Bank Checking Acct	April 30 Balance	\$54,063.38
TD Bank Checking Acct	May 31 Balance	\$45,588.99
TD Bank Checking Acct	June 30 Balance	\$39,793.07
TD Bank Checking Acct	July 31 Balance	\$44,146.23
TD Bank Checking Acct	August 31 Balance	\$41,433.09
TD Bank Checking Acct	Septmeber 30 Balance	
TD Bank Checking Acct	October 31 Balance	
TD Bank Checking Acct	Novemeber 30 Balance	
TD Bank Checking Acct	December 31 Balance	
Providence Assn Deposit Agreement	March 29, 2011 deposit	\$40,000.00
Providence Assn Deposit Agreement	Interest added in 2011	\$1,193.42
Providence Assn Deposit Agreement	Interest added in 2012	\$1,156.45
Providence Assn Deposit Agreement	Interest added in 2013	\$2,297.32
Providence Assn Deposit Agreement	Interest added as of 3/31	\$326.02
Providence Assn Deposit Agreement	Interest added as of 6/30	\$655.66
Providence Assn Deposit Agreement	Interest added as of 9/30	
Providence Assn Deposit Agreement	Interest added as of 12/31	
Vanguard Dividend Growth Fd	March 31, 2011 deposit	\$10,000.00
Vanguard Dividend Growth Fd	June 6, 2011 deposit	\$5,000.00
Vanguard Dividend Growth Fd	Value change by 12/31/2011	\$634.69
Vanguard Dividend Growth Fd	Value change by 12/31/2012	\$1,693.89
Vanguard Dividend Growth Fd	Value change by 12/31/2013	\$5,440.91
Vanguard Dividend Growth Fd	Value change by 3/31/2014	\$426.91
Vanguard Dividend Growth Fd	Value change by 6/30/2014	\$615.91
Vanguard Dividend Growth Fd	Value change by 9/30/2014	
Vanguard Dividend Growth Fd	Value change by 12/31/2014	
Vanguard 500 Index Admiral	March 31, 2011 deposit	\$10,000.00
Vanguard 500 Index Admiral	June 6, 2011 deposit	\$5,000.00
Vanguard 500 Index Admiral	Value change by 12/31/2011	-\$409.55
Vanguard 500 Index Admiral	Value change by 12/31/2012	\$2,395.35
Vanguard 500 Index Admiral	Value change by 12/31/2013	\$5,470.61
Vanguard 500 Index Admiral	Value change by 3/31/2013	\$401.93
Vanguard 500 Index Admiral	Value change by 6/30/2013	\$1,190.06
Vanguard 500 Index Admiral	Value change by 9/30/2013	
Vanguard 500 Index Admiral	Value change by 12/31/13	

1/17/2015

**USATF MID-ATLANTIC
NET WORTH REPORT**

OTHER ASSETS

T&F Officiating Equipment (incomplete inventory) \$2,500.00

TOTAL ASSETS February 12, 2014 \$137,422.67

TOTAL LIABILITIES (Outstanding Checks)

TOTAL NET WORTH September 24, 2014 \$137,422.67

9/24/2014

Rogers Glispy
Treasurer